

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

100 - Office of Attorney General

A001 Administration

Administrative functions of the AGO includes the Attorney General’s Core Leadership Team, the Solicitor General, executive support, financial services, human resources, IT services, and facilities staff. An administrative function of the AGO is the Solicitor General’s issuance of Attorney General Opinions, which answer questions from members of the state Legislature, state elected officials, appointed heads of state agencies, boards and commissions, and county prosecuting attorneys. AGO opinions clarify the interpretation of statutes and regulations when the meaning is in doubt.

Account	FY 2016	FY 2017	Biennial Total
FTE	55.6	54.8	55.2
424 Anti-Trust Revolving Account			
424-6 Non-Appropriated	\$42,000	\$167,000	\$209,000
17L Foreclosure Fairness Account			
17L-6 Non-Appropriated	\$13,000	\$13,000	\$26,000
001 General Fund			
001-1 State	\$428,000	\$347,000	\$775,000
001-2 Federal	\$86,000	\$86,000	\$172,000
001 Account Total	\$514,000	\$433,000	\$947,000
405 Legal Services Revolving Account			
405-1 State	\$5,713,000	\$5,869,000	\$11,582,000
12F Manufactured/Mobile Home Dispute Resolution Program Account			
12F-6 Non-Appropriated	\$17,000	\$17,000	\$34,000
19A Medicaid Fraud Penalty Account			
19A-1 State	\$56,000	\$59,000	\$115,000
154 New Motor Vehicle Arbitration Account			
154-1 State	\$19,000	\$20,000	\$39,000
111 Public Service Revolving Account			
111-1 State	\$41,000	\$42,000	\$83,000
828 Tobacco Prevention and Control Account			
828-1 State	\$7,000	\$7,000	\$14,000

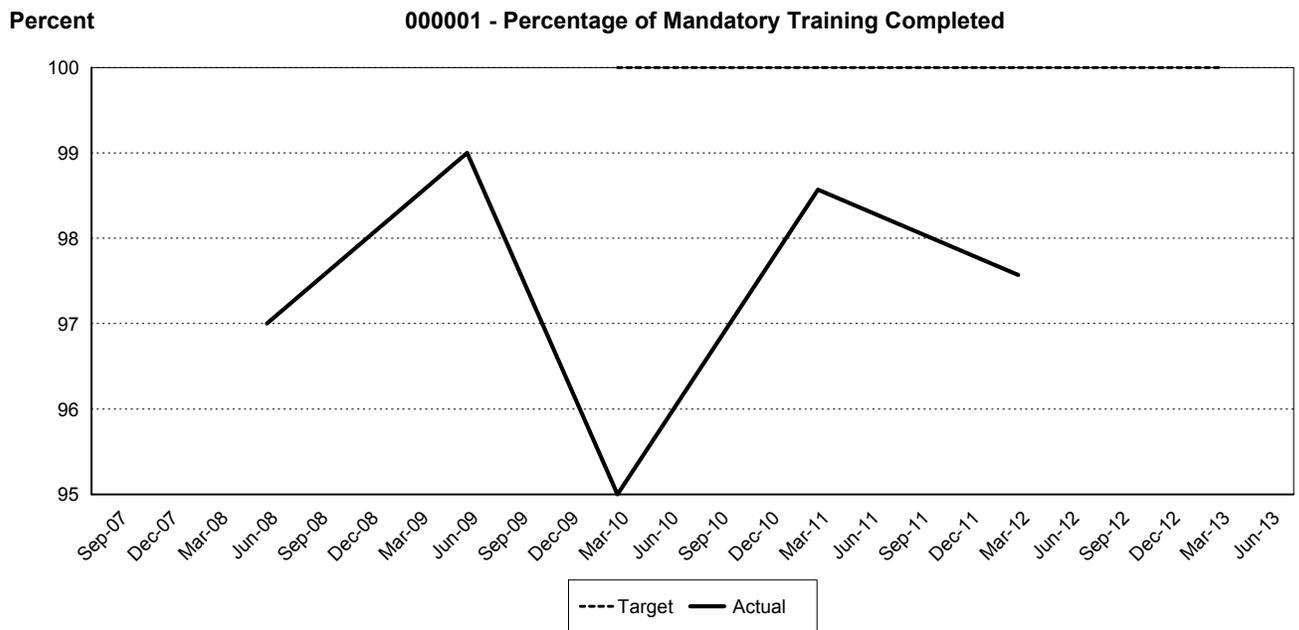
Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

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Expected Results

Administration provides the issuance of Attorney General opinions which answer questions from members of the state Legislature, state elected officials, appointed heads of state agencies, boards and commissions, and county prosecuting attorneys. These questions seek clarification relating to the interpretation of statutes and regulations when the meaning is in doubt.

000001 PM0001/ADM - Percentage of Mandatory Training Completed.			
Biennium	Period	Actual	Target
2011-13	Q8		
	Q7		100%
	Q6		
	Q5		
	Q4		
	Q3	97.57%	100%
	Q2		
	Q1		



A002 Civil Commitment of Sexually Violent Predators

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The Sexually Violent Predator Unit (SVPU) protects the public by ensuring that the most dangerous and violent sexual predators in the state are detained, evaluated, and treated until they no longer meet Sexually Violent Predator (SVP) criteria. When a sexual offender is about to be released from confinement and appears to meet SVP criteria, the SVPU acts as the prosecuting agency to classify them as a SVP resulting in Civil commitment. Once committed, the SVPU oversees the extensive post-commitment responsibilities to ensure that SVPs are not being released before being rehabilitated. These responsibilities include appeals, annual reviews, less restrictive alternative placements, and re-commitment hearings and trials.

Account	FY 2016	FY 2017	Biennial Total
FTE	25.3	25.3	25.3
001 General Fund			
001-1 State	\$5,621,000	\$5,710,000	\$11,331,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Confine and rehabilitate offenders

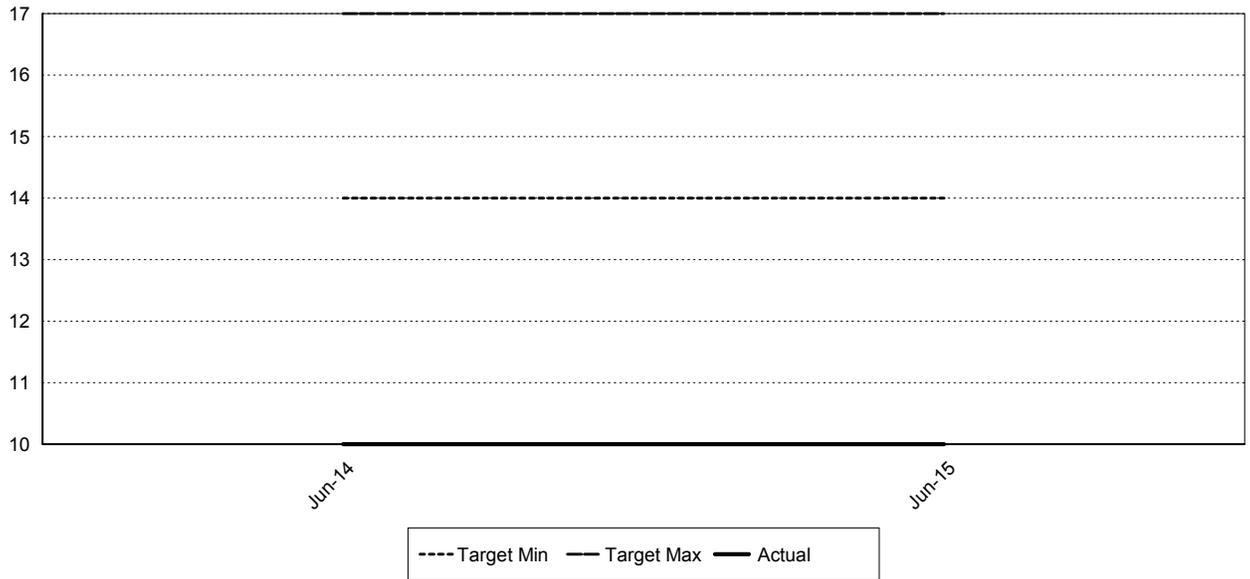
Expected Results

The most dangerous and violent sexual predators in the state are detained, evaluated, and treated until they no longer constitute a threat. Consequently, fewer people are victimized, and the public is protected from those sex offenders who are most likely to reoffend.

<p>002535 The most dangerous and violent sexual predators in the state are detained, evaluated, and treated until they no longer constitute a threat. Consequently, fewer people are victimized, and the public is protected from those sex offenders who are most likely to reoffend.</p>				
Biennium	Period	Actual	Target Min	Target Max
2013-15	A3	10	14	17
	A2	10	14	17

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Number **002535 - Civil Commitment of Sexually Violent Predators**

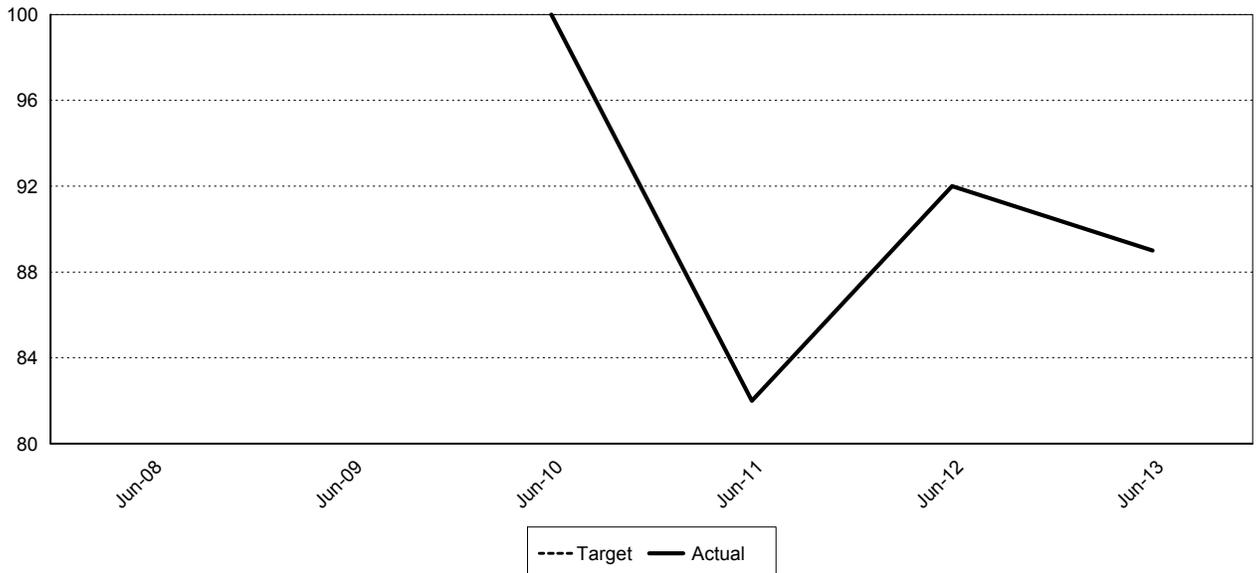


000005 PM0002/SVP - Percentage of SVP Cases Resulting in Commitment.

The higher the commitment rate, the more successful the SVP unit is in civilly committing dangerous sexual predators and thereby protecting the public from these offenders.

Biennium	Period	Actual	Target
2011-13	A3	89%	
	A2	92%	

Percent **000005 - Percentage of SVP Cases Resulting in Commitment**



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A003 Criminal Investigation and Prosecution

The Criminal Litigation Unit (CLU) investigates and prosecutes all levels of criminal cases when requested by the Governor or county prosecuting attorneys. The types of cases commonly handled by the CLU include homicide, sexual assault, multi-jurisdictional crime, white-collar crime, governmental corruption cases, environmental crimes, tax fraud cases on behalf of the Department of Revenue, licensing fraud on behalf of the Department of Licensing, insurance fraud on behalf of the Office of the Insurance Commissioner, and fraudulent workers’ compensation claims and wage and hour violations on behalf of the Department of Labor and Industries. The CLU assists local prosecutors when they have a conflict of interest or need additional resources for major prosecutions. The CLU occasionally assumes responsibility for the appellate review of a criminal case that were originally brought by a county prosecutor if the case involves fundamental issues affecting the public interest and the administration of justice.

Account	FY 2016	FY 2017	Biennial Total
FTE	2.9	2.9	2.9
001 General Fund			
001-1 State	\$945,000	\$978,000	\$1,923,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

When a county prosecutor has a conflict of interest or needs assistance for other reasons, there are competent, highly-skilled AGO prosecutors available to represent the county resulting in greater public protection. The AGO’s Criminal Litigation Unit (CLU) reviews important appeals and provides additional legal assistance upon request. The CLU also reviews and approves (or defends against) claims filed by persons claiming to have been wrongfully convicted and imprisoned. Crimes of fraud involving state agencies are properly investigated and prosecuted so that state agencies and other victims can recover their losses, and similar criminal activity against state agencies can be curtailed and deterred.

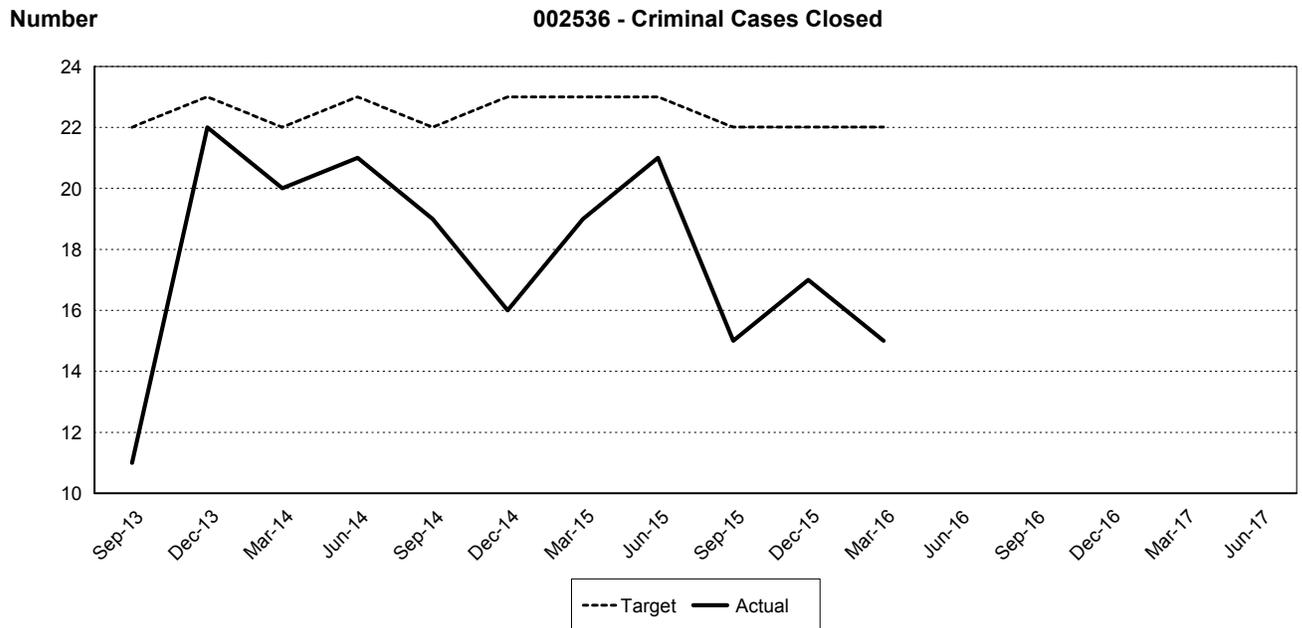
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002536

When a county prosecutor has a conflict of interest or needs assistance for other reasons, there are competent, highly-skilled AGO prosecutors available to represent the county resulting in greater public protection. The AGO's Criminal Litigation Unit (CLU) reviews important appeals and provides additional legal assistance upon request. The CLU also reviews and approves (or defends against) claims filed by persons claiming to have been wrongfully convicted and imprisoned. Crimes of fraud involving state agencies are properly investigated and prosecuted so that state agencies and other victims can recover their losses, and similar criminal activity against state agencies can be curtailed and deterred.

Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	15	22
	Q2	17	22
	Q1	15	22
2013-15	Q8	21	23
	Q7	19	23
	Q6	16	23
	Q5	19	22
	Q4	21	23
	Q3	20	22
	Q2	22	23
	Q1	11	22

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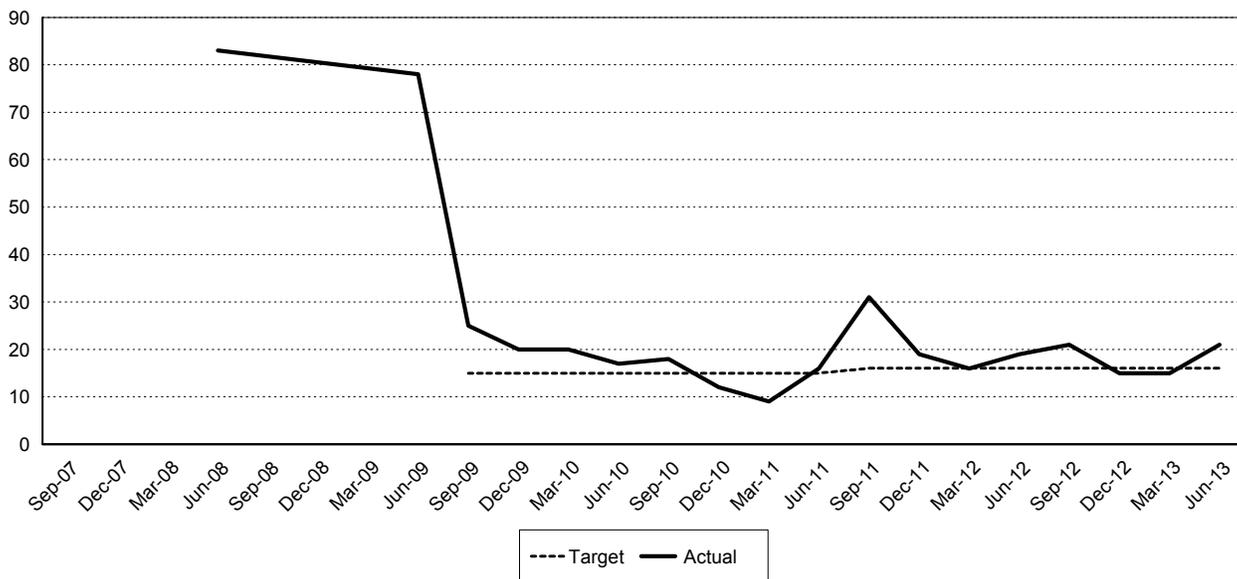
000008 PM0003/CRI - This is a count of the number of requests for assistance and referrals to the unit from outside the AGO.

The primary function of our unit is to provide trial and consulting assistance to local prosecutors.

Biennium	Period	Actual	Target
2011-13	Q8	21	16
	Q7	15	16
	Q6	15	16
	Q5	21	16
	Q4	19	16
	Q3	16	16
	Q2	19	16
	Q1	31	16

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Number 000008 - Number of Referrals/Requests Received for AGO Criminal Litigation Assistance



A004 Enforcement of Anti-Trust Laws

The AGO’s Antitrust Division (ANT) division protects the residents of Washington State from price-fixing, illegal mergers, monopolization, and other illegal, anticompetitive activities. ANT holds entities accountable when they break the law and engage in unfair competition, and ensures that consumers benefit from a competitive marketplace. By enforcing antitrust laws, ANT ensures that businesses compete fairly with each other. ANT files enforcement actions, responds to consumer complaints, provides advice to state agencies, and provides consumer education and outreach. Through these efforts, ANT ensures that consumers’ problems are addressed, money overpaid due to illegal activity is recovered, illegal activity is prevented, and businesses are educated about their responsibilities under the antitrust laws.

Account	FY 2016	FY 2017	Biennial Total
FTE	6.7	6.7	6.7
424 Anti-Trust Revolving Account			
424-6 Non-Appropriated	\$1,073,000	\$1,055,000	\$2,128,000

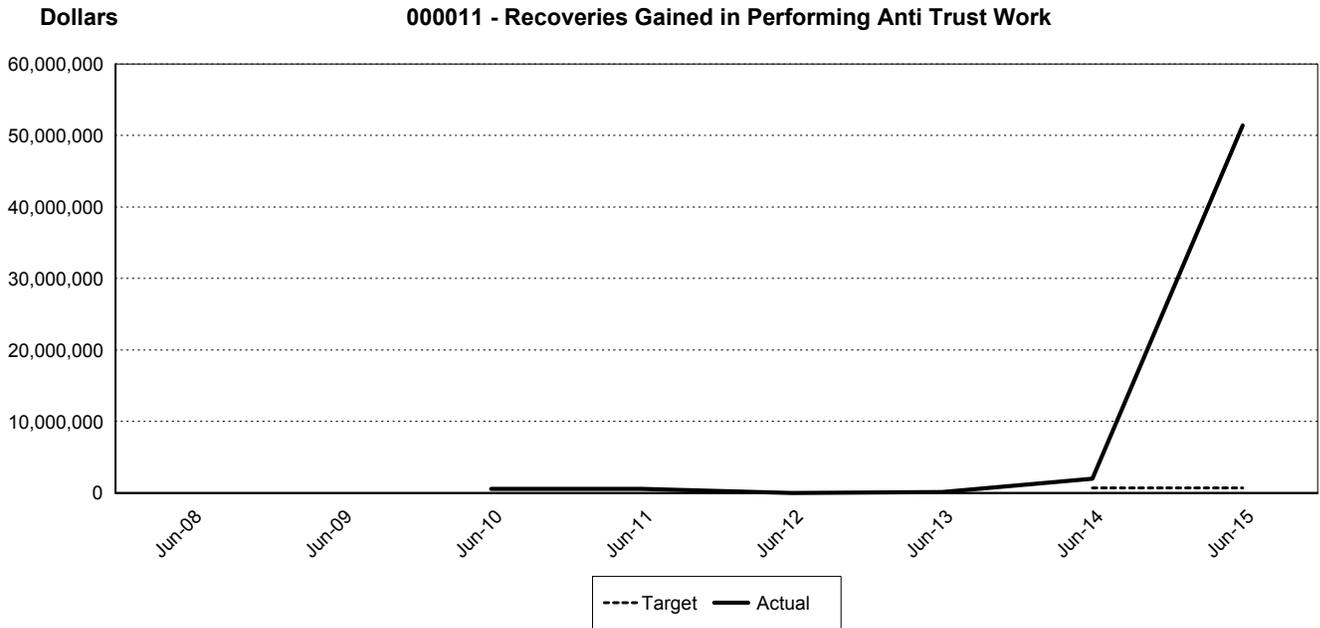
Statewide Result Area: Prosperous Economy
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

The AGO’s Antitrust Division (ANT) enforces antitrust laws, protects consumers from illegal and harmful practices, and ensures a fair, efficient, and competitive marketplace for businesses. ANT enforcement actions prevent monopolies, price-fixing, and illegal mergers, and recover money for injured consumers and state agencies. Through outreach efforts, ANT educates businesses in order to prevent antitrust violations and protects Washington consumers

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<p>000011 PM0004/ANT - Recoveries. We capture the efforts of AGO Antitrust staff who work to stop anticompetitive behavior and promote compliance with Antitrust laws. The measurement tells us the degree to which we recover monetary restitution for our consumers.</p>			
Biennium	Period	Actual	Target
2013-15	A3	\$51,378,684	\$700,000
	A2	\$2,000,000	\$700,000
2011-13	A3	\$125,000	
	A2	\$0	



A005 Enforcement of Consumer Protection Laws

The AGO’s Consumer Protection Division (CPR) protects Washington consumers from deception, scams, and abusive practices. CPR provides a fair marketplace through vigorous civil law enforcement of the Consumer Protection Act (CPA) including education and outreach to consumers. CPR’s Consumer Resource Center fields calls and complaints from consumers around the state, informally resolving complaints and recovering millions of dollars for consumers. CPR attorneys promote compliance with the CPA by obtaining injunctions and monetary judgments against violators including direct consumer restitution. CPR’s Foreclosure Compliance Program enforces the Foreclosure Fairness Act to help homeowners. CPR also houses the Lemon Law program which promotes timely and effective new motor vehicle warranty service through mandatory arbitration. CPR’s Manufactured House Dispute Resolution Unit fosters compliance with the Manufactured Housing Landlord Tenant Act.

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Account	FY 2016	FY 2017	Biennial Total
FTE	61.0	61.6	61.3
424 Anti-Trust Revolving Account			
424-6 Non-Appropriated	\$0	\$3,333,000	\$3,333,000
17L Foreclosure Fairness Account			
17L-6 Non-Appropriated	\$333,000	\$341,000	\$674,000
001 General Fund			
001-1 State	\$2,828,000	\$(232,000)	\$2,596,000
12F Manufactured/Mobile Home Dispute Resolution Program Account			
12F-6 Non-Appropriated	\$441,000	\$440,000	\$881,000
154 New Motor Vehicle Arbitration Account			
154-1 State	\$492,000	\$510,000	\$1,002,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

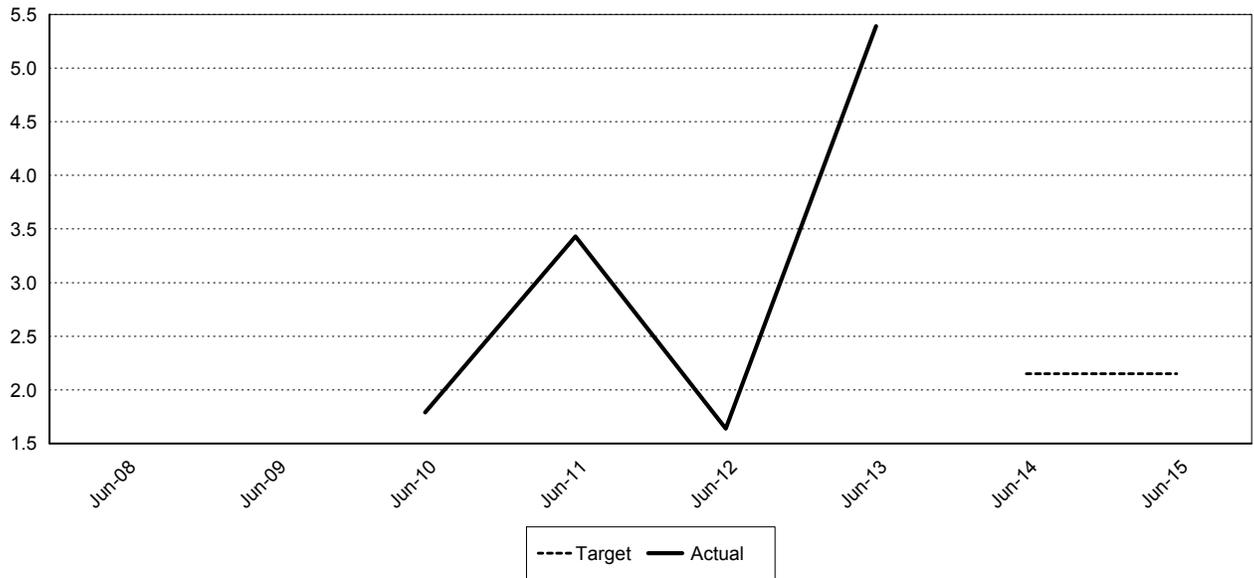
Expected Results

The AGO's Consumer Protection Division's (CPR) activities are expected to foster a fair, competitive and non-deceptive marketplace, prevent consumer harm, promote voluntary compliance with economic regulation by businesses, and resolve disputes between buyers and sellers in the marketplace. CPR is expected to recover a portion of operational costs through its litigation activity. CPR is expected to promote timely and effective new motor vehicle warranty service through mandatory arbitration, and foster compliance with the Manufactured Housing Landlord Tennant Act.

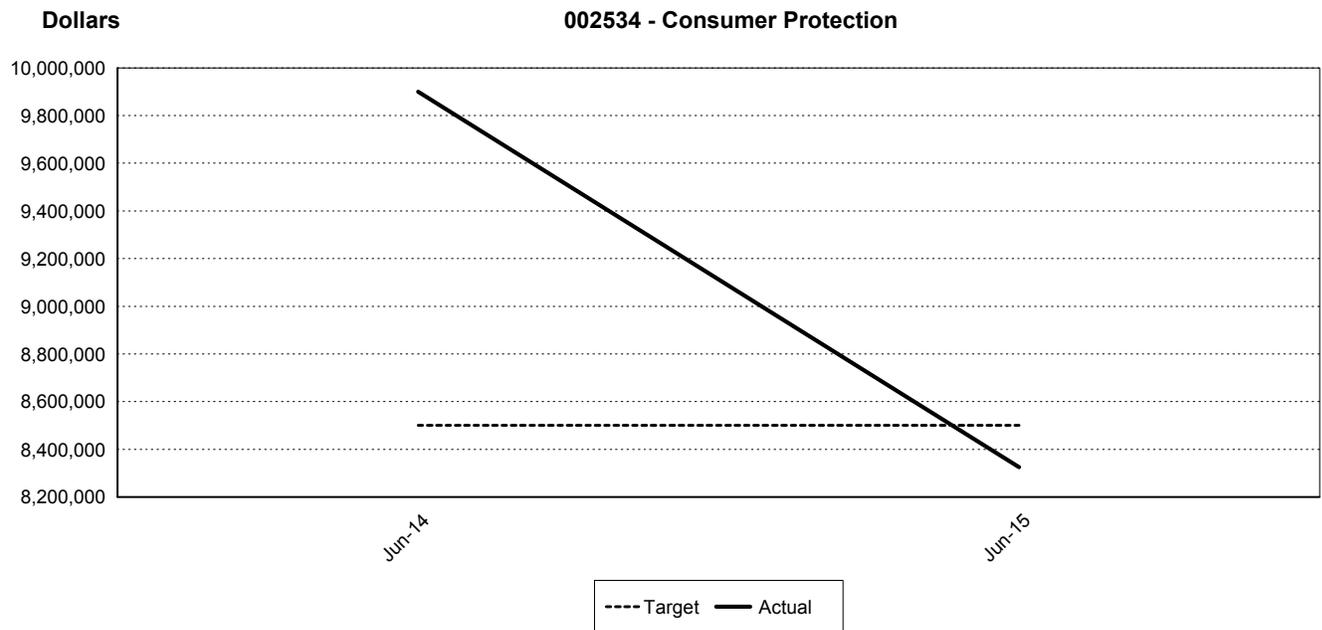
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000014			
<p>The division's activities are expected to foster a fair, competitive and non-deceptive market place, prevent consumer harm, promote voluntary compliance with economic regulation by business, and resolve disputes between buyers and sellers in the marketplace. The division is also expected to recover a portion of the costs of its operation through its litigation activity. Finally, the Division is expected to promote timely and effective new motor vehicle warranty service through mandatory arbitration and foster compliance with the Manufactured Housing Landlord Tenant Act.</p>			
Biennium	Period	Actual	Target
2013-15	A3		\$2.15
	A2		\$2.15
2011-13	A3	\$5.39	
	A2	\$1.64	

Dollars **000014 - Amount of Dollars Recovered for Every Dollar Spent by the AGO on Consumer Protection Work**



002534			
<p>The division's activities are expected to foster a fair, competitive and non-deceptive market place, prevent consumer harm, promote voluntary compliance with economic regulation by business, and resolve disputes between buyers and sellers in the marketplace. The division is also expected to recover a portion of the costs of its operation through its litigation activity. Finally, the Division is expected to promote timely and effective new motor vehicle warranty service through mandatory arbitration and foster compliance with the Manufactured Housing Landlord Tennant Act.</p>			
Biennium	Period	Actual	Target
2013-15	A3	\$8,325,490	\$8,500,000
	A2	\$9,900,000	\$8,500,000



A006 Executive Ethics Board

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The Executive Ethics Board (EEB) is an independent board with five members appointed by the Governor. The EEB promotes integrity, confidence, and public trust in state government through education, interpretation, and enforcement of the Ethics in compliance with the Public Service Act (Act). The AGO provides staff and administrative support for the EEB. EEB members meet on a regular basis to interpret the Act for all state agencies, provide advice to agencies regarding ethical issues, promulgate rules to implement the Act, and take enforcement action against state employees who violate the Act. EEB staff investigate complaints filed by public employees and citizens, provide ethics training to state agencies, and provide advice regarding ethics in the workplace. Ethics training enables state officers and employees to perform their public responsibilities and conduct the business of the state appropriately.

Account	FY 2016	FY 2017	Biennial Total
FTE	3.1	3.1	3.1
405 Legal Services Revolving Account			
405-1 State	\$505,000	\$517,000	\$1,022,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

Expected Results

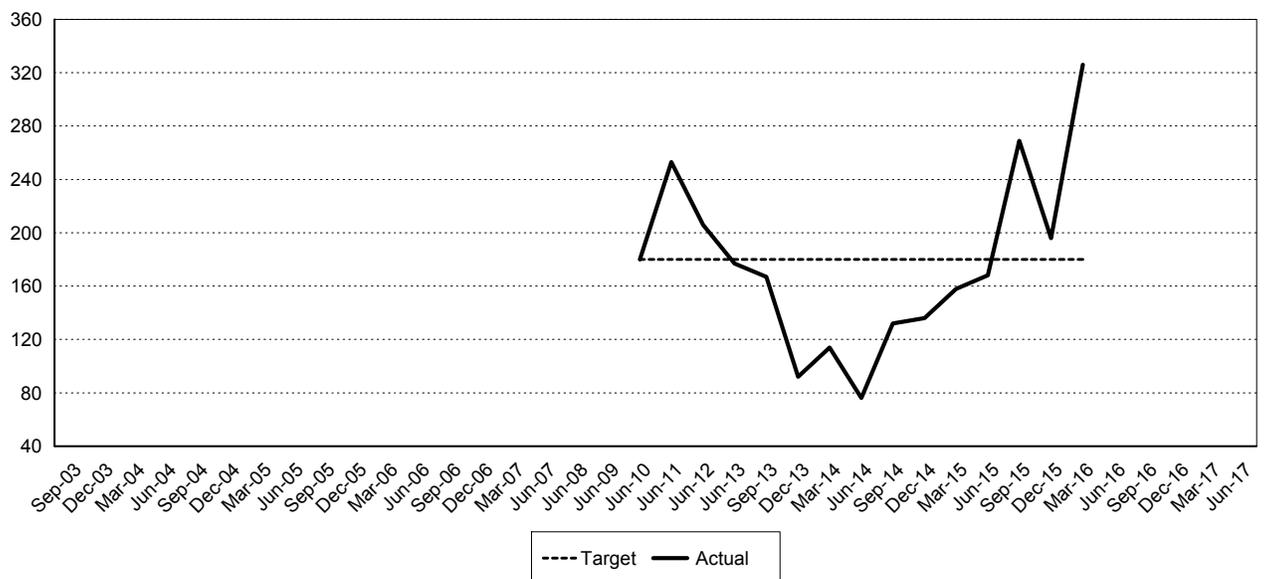
The Executive Ethics Board investigates complaints filed by public employees and citizens regarding ethical violations established in the Public Service Act, and prosecutes cases to completion. By completing investigations and resolving cases in a timely manner, state agencies, state employees, and the public are better served, and public trust and confidence in state government increases.

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000018 The Executive Ethics Board investigates complaints filed by public employees and citizens regarding ethical violations established in the Public Service Act, and prosecutes cases to completion. By completing investigations and resolving cases in a timely manner, state agencies, state employees, and the public are better served, and public trust and confidence in state government increases.

Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	326	180
	Q2	196	180
	Q1	269	180
2013-15	Q8	168	180
	Q7	158	180
	Q6	136	180
	Q5	132	180
	Q4	76	180
	Q3	114	180
	Q2	92	180
	Q1	167	180
2011-13	Q8	177	180
	Q4	206	180

Number 000018 - Average Number of Days to Complete an Ethics Investigation



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A007 Homicide Investigation Tracking System

The Homicide Investigation Tracking System (HITS) system provides assistance to law enforcement by providing them with greater access to information, advice, and assistance resulting in enhanced and speedier investigation of violent crimes. As a result, suspects are pursued more quickly leading to better public protections.

Account	FY 2016	FY 2017	Biennial Total
FTE	4.5	4.5	4.5
001 General Fund			
001-1 State	\$573,000	\$586,000	\$1,159,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

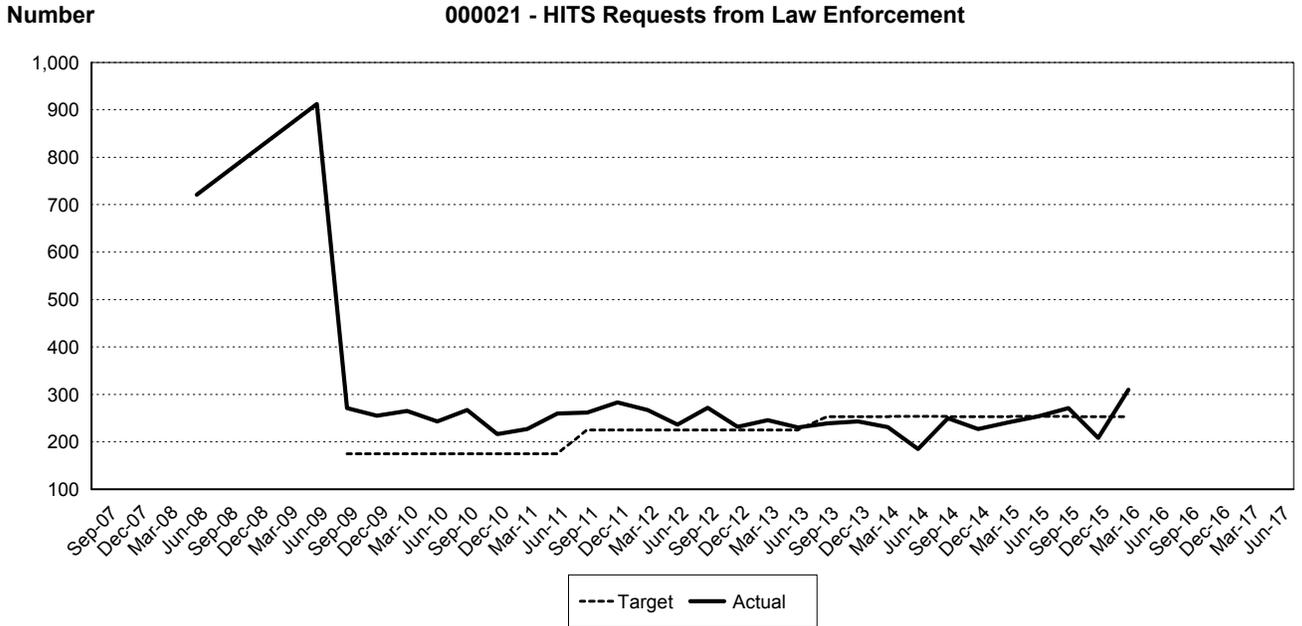
Expected Results

Homicide Investigation Tracking System (HITS) investigators and its data warehouse provide resources to local, state, and federal law enforcement agencies by giving them access to violent crime data and analyses across jurisdictions. The HITS unit provides law enforcement analysis of crime data related to murder, rape, and other serious offenses. The usefulness of the HITS system is directly affected by the quality and quantity of crime data entered into the system, and HITS investigators work closely with law enforcement to ensure all information is correctly captured. HITS provides direct investigative assistance, including case reviews and search results, to law enforcement agencies upon their request. As a result, violent offenders are identified and apprehended improving public safety and preventing crime.

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<p>000021 Homicide Investigation Tracking System (HITS) investigators and its data warehouse provide resources to local, state, and federal law enforcement agencies by giving them access to violent crime data and analyses across jurisdictions. The HITS unit provides law enforcement analysis of crime data related to murder, rape, and other serious offenses. The usefulness of the HITS system is directly affected by the quality and quantity of crime data entered into the system. HITS investigators work closely with law enforcement to ensure all information is correctly captured. HITS provides direct investigative assistance that includes case reviews and search results to law enforcement agencies upon their request. As a result, violent offenders are identified and apprehended improving public safety and preventing crime.</p>			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	310	253
	Q2	208	253
	Q1	271	253
2013-15	Q8	254	254
	Q7	241	253
	Q6	227	253
	Q5	250	253
	Q4	185	254
	Q3	231	253
	Q2	243	253
	Q1	239	253
2011-13	Q8	230	225
	Q7	246	225
	Q6	232	225
	Q5	272	225
	Q4	236	225
	Q3	267	225
	Q2	283	225
	Q1	262	225

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A009 Investigation and Prosecution of Medicaid Fraud and Resident Abuse

The Medicaid Fraud Control Unit (MFCU) is federally mandated and 75% federally funded for this investigative and prosecutorial unit staffed by Attorneys, Auditors, Investigators, Paralegals and support personnel. MFCU’s mission is to protect patients and taxpayers through civil (including qui tam action) and criminal law enforcement. MFCU investigates and prosecutes fraud by health care providers that illegally divert Medicaid funds. These enforcement efforts curtail and deter similar criminal activity and lead to recoveries for the state and federal government. MFCU also prosecutes the abuse and neglect of residents in Medicaid-funded facilities. MFCU provides valuable assistance to local law enforcement in investigating and prosecuting crimes committed against vulnerable adults. MFCU helps coordinate the efforts of local vulnerable adult task forces, enforces the law, holds criminals accountable, increases public safety, deters fraud, and recovers money for the state. The addition of the Medicaid False Claims Act (FCA) in 2012 allows whistleblower qui tam actions. This increases MFCU’s capacity to aggressively combat fraud through civil and criminal means, benefits our state by expanding the AGO’s capacity to address fraud, neglect and abuse. This is essential as more Washingtonians become eligible for Medicaid under the Affordable Care Act, and as more people are entering the long-term care system.

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Account	FY 2016	FY 2017	Biennial Total
FTE	36.2	36.2	36.2
001 General Fund			
001-2 Federal	\$2,188,000	\$2,178,000	\$4,366,000
001-C Medicaid Federal	\$1,196,000	\$1,196,000	\$2,392,000
001 Account Total	\$3,384,000	\$3,374,000	\$6,758,000
19A Medicaid Fraud Penalty Account			
19A-1 State	\$1,436,000	\$1,514,000	\$2,950,000

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Provide access to health care

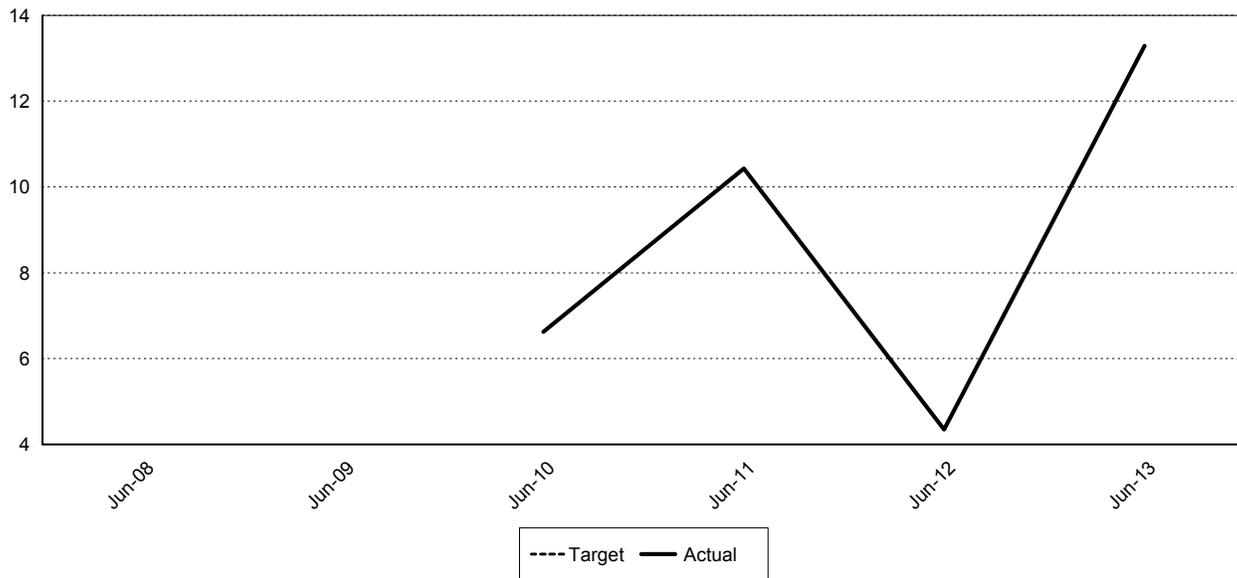
Expected Results

Medicaid funds are returned to the State through appropriation to combat fraud, provide Medicaid services, and monitor prescription drug abuse. The 2012 legislature created the False Claims Act (FCA) and the Medicaid Penalty Account (MPA) which is the state funding source for the AGO’s Medicaid Fraud Control Unit (MFCU), and for the Medicaid program integrity responsibilities managed by the Washington State Health Care Authority. Through MFCU’s civil efforts, recovered money that was illegally obtained in violation of either the federal or state FCA is returned to the State and placed into the MPA. This includes restitution, interest and penalties. The 2013 legislature authorized the Prescription Drug Monitoring Program, also funded from the MPA. Through MFCU’s criminal and non-false claims act civil efforts, additional money is returned to the State. These cases generally contain a restitution portion, and have generated interest. In these cases, the restitution recoveries are returned directly to the Medicaid program and not to the MPA. Any interest earned and recovered goes to the State General Fund.

000027 PM009/MFCU - Recoveries. The amount of money ordered recovered each fiscal year as a result of the work performed by the Medicaid Fraud Control Unit of the AGO.			
Biennium	Period	Actual	Target
2011-13	A3	\$13.29	
	A2	\$4.35	

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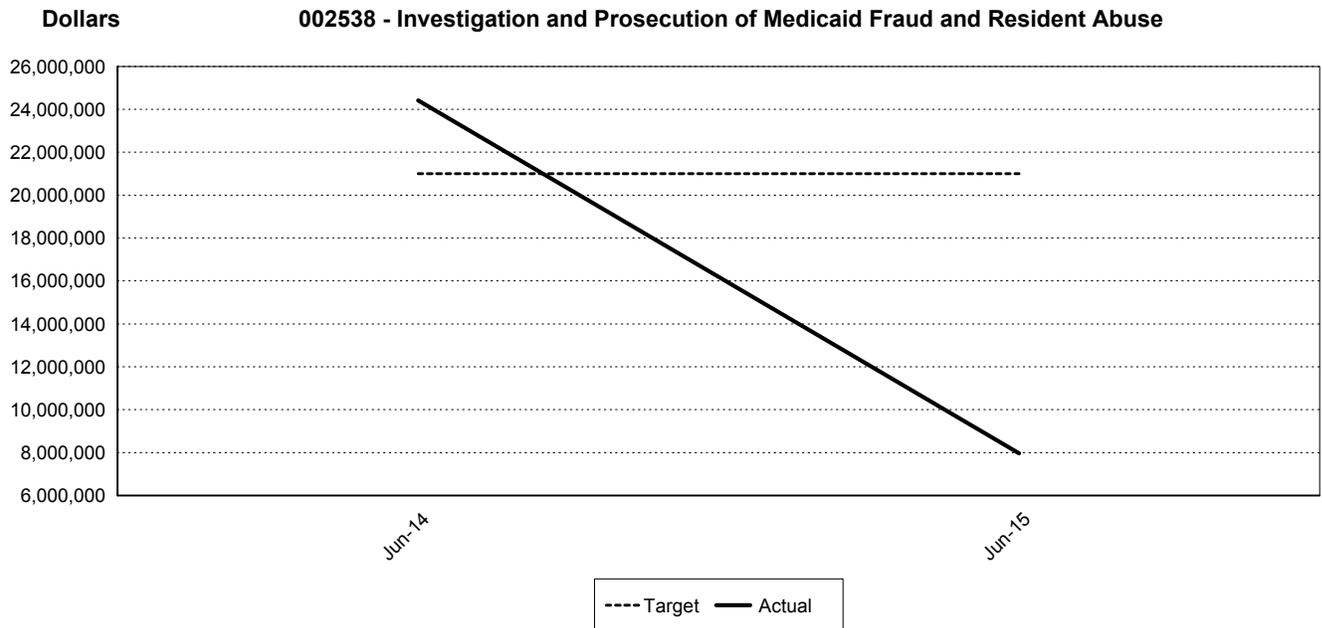
Dollars 000027 - Amount of Dollars Recovered for Every Dollar Spent by the AGO on Medicaid Fraud Work



002538 More Medicaid funds are returned to the State and made available through appropriation to combat fraud, provide Medicaid services, and monitor prescription drug abuse. In particular, as part of the legislation creating the FCA, the 2012 legislature also created the Medicaid Penalty Account which is the state funding source for not only the MFCU, but also the Medicaid program integrity responsibilities managed by the Washington Health Care Authority. Thus, through MFCU's civil efforts, recovered money that was illegally obtained in violation of either the federal or state FCA's is returned to the State and placed into the Penalty Account. This includes restitution, interest and penalties. During the 2013 legislative session, the legislature also authorized the prescription drug monitoring program to be funded from the Penalty Account.

Biennium	Period	Actual	Target
2013-15	A3	\$7,963,780	\$21,000,000
	A2	\$24,421,187.97	\$21,000,000

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A010 Legal Services to State Agencies

By providing high quality legal assistance and representation to Washington’s state agencies, boards, and commissions, the AGO improves government services, increases government efficiency, and prevents costly lawsuits. The legal services provided by the AGO saves taxpayer dollars, promotes the public interest, and ensures agencies are able to fulfill their essential missions. The AGO offers excellent, option-based legal advice to help the state promote the public good. In the litigation context, the AGO initiates, defends, and resolves cases effectively and efficiently for the benefit of the state, its agencies, and its citizens.

Account	FY 2016	FY 2017	Biennial Total
FTE	926.1	916.0	921.1
001 General Fund			
001-1 State	\$672,000	\$675,000	\$1,347,000
405 Legal Services Revolving Account			
405-1 State	\$105,986,000	\$108,968,000	\$214,954,000
828 Tobacco Prevention and Control Account			
828-1 State	\$129,000	\$130,000	\$259,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

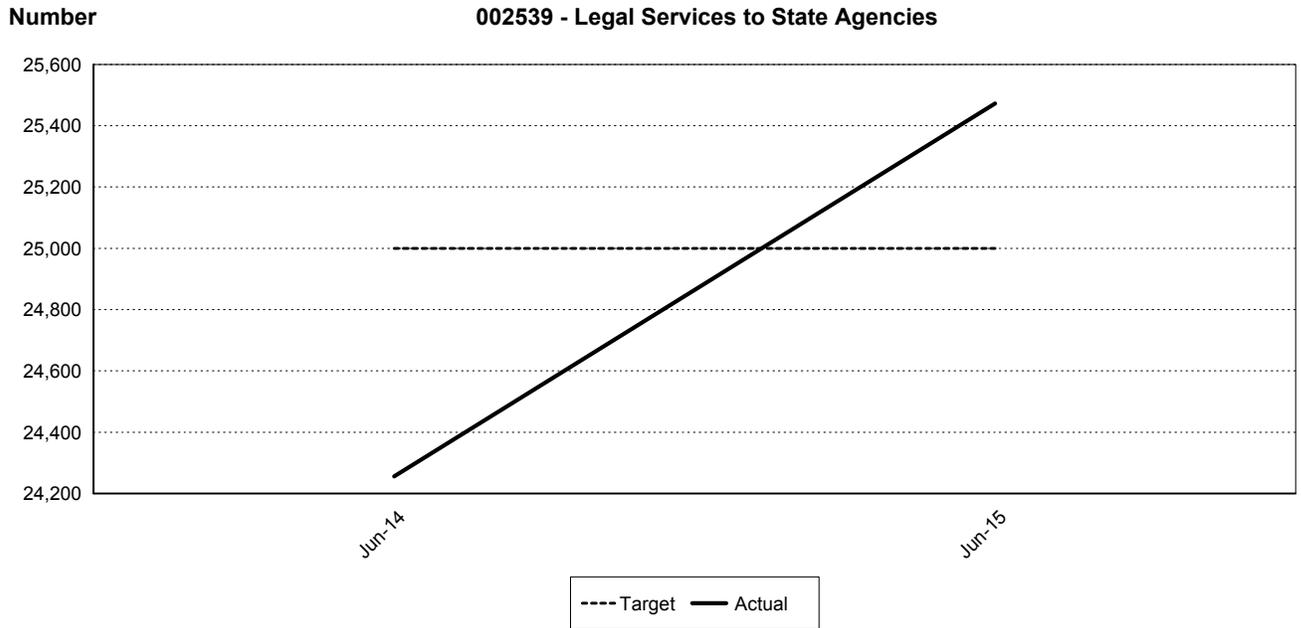
Expected Results

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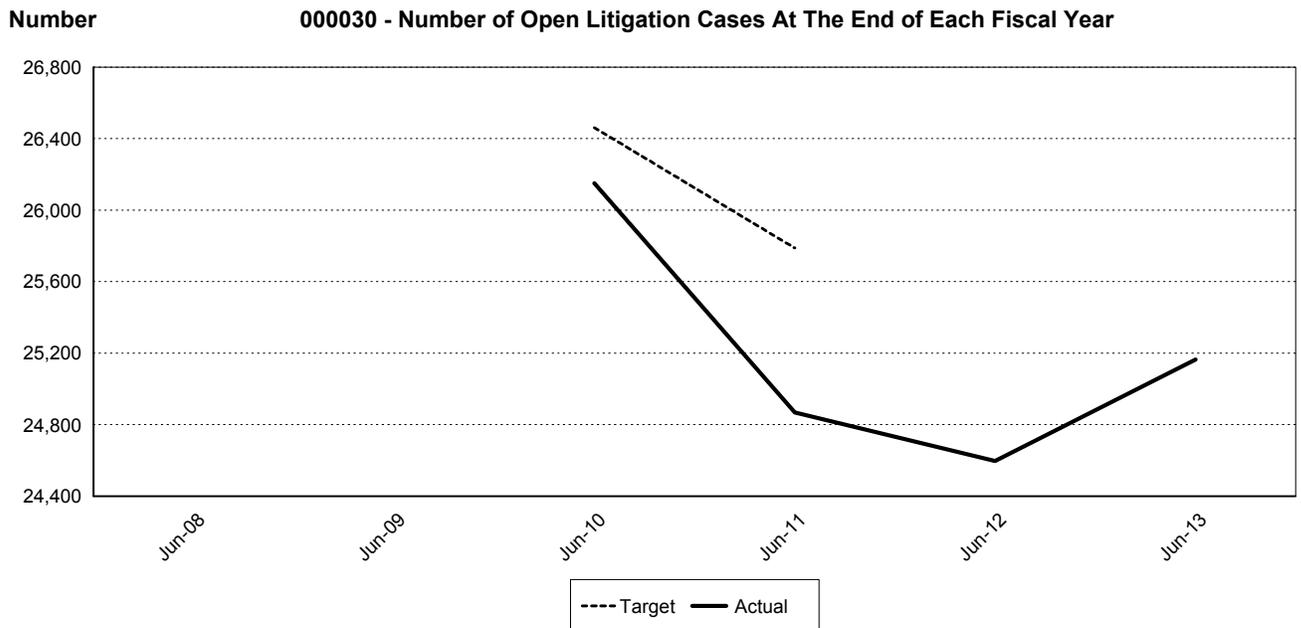
The AGO provides legal advice and representation to nearly 200 state agencies, boards, and commissions and sustains about 25,000 open cases at all times. As legal counsel for the state, the AGO represents the state in litigation, and provides legal advice on personnel, contracts, public records, specialized program advice, and risk management. Program responsibilities supported by the AGO include state and federal benefit programs administered by state agencies, licensing and regulatory programs, agency custodial programs, higher education institutions, natural resources programs, capital construction and equipment acquisitions, state agency revenue and collection programs, and economic development and enterprise activities. The AGO protects taxpayer dollars by providing sound legal advice and risk management services to clients thus avoiding costly lawsuits. The AGO assists agencies with civil enforcement efforts – for example, working with the Department of Ecology to hold polluters accountable, the Department of Labor and Industries to promote fair labor practices, and Department of Social Health and Services to protect children and other vulnerable populations from abuse and neglect.

<p>002539 By providing high quality legal assistance and representation to Washington’s state agencies, boards, and commission, the Office of the Attorney General improves government services, increases government efficiency, and prevents costly lawsuits. The legal services provided by the Attorney General’s Office save taxpayer dollars and promote the public interest, and ensure agencies are able to fulfill their essential missions. The Attorney General’s Office offers excellent, option-based legal advice to help the state promote the public good. In the litigation context, the office initiates, defends, and resolves cases effectively and efficiently for the benefit of the state, its agencies, and its citizens.</p>			
Biennium	Period	Actual	Target
2013-15	A3	25,472	25,000
	A2	24,256	25,000

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000030 PM0010 - The number of litigation cases open at the end of each Fiscal Year.			
Biennium	Period	Actual	Target
2011-13	A3	25,164	
	A2	24,597	



A011 Representing Ratepayers

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

The AGO’s Public Counsel Unit (PCU) represents residential and small business customers (ratepayers) of electric, natural gas, and telecommunications utilities regulated by the Washington Utilities & Transportation Commission (UTC). PCU advocates on behalf of customers in UTC cases involving utility rates, mergers, energy efficiency programs, service quality, and other policy matters. PCU investigates company requests and retains experts to analyze areas such as accounting, economics, finance, engineering, rate spread/rate design, and service quality. In a rate case or merger evidentiary hearings, PCU will cross-examine other parties’ expert witnesses, present its own witnesses, and file legal briefs. In addition to participating as a statutory party in major rate and merger cases, PCU may also present policy recommendations in UTC rulemakings or at bi-weekly UTC business meetings. PCU participates in technical policy and advisory groups, and may provide information to the Legislature and other policymakers.

Account	FY 2016	FY 2017	Biennial Total
FTE	7.3	7.3	7.3
111 Public Service Revolving Account			
111-1 State	\$1,056,000	\$1,081,000	\$2,137,000

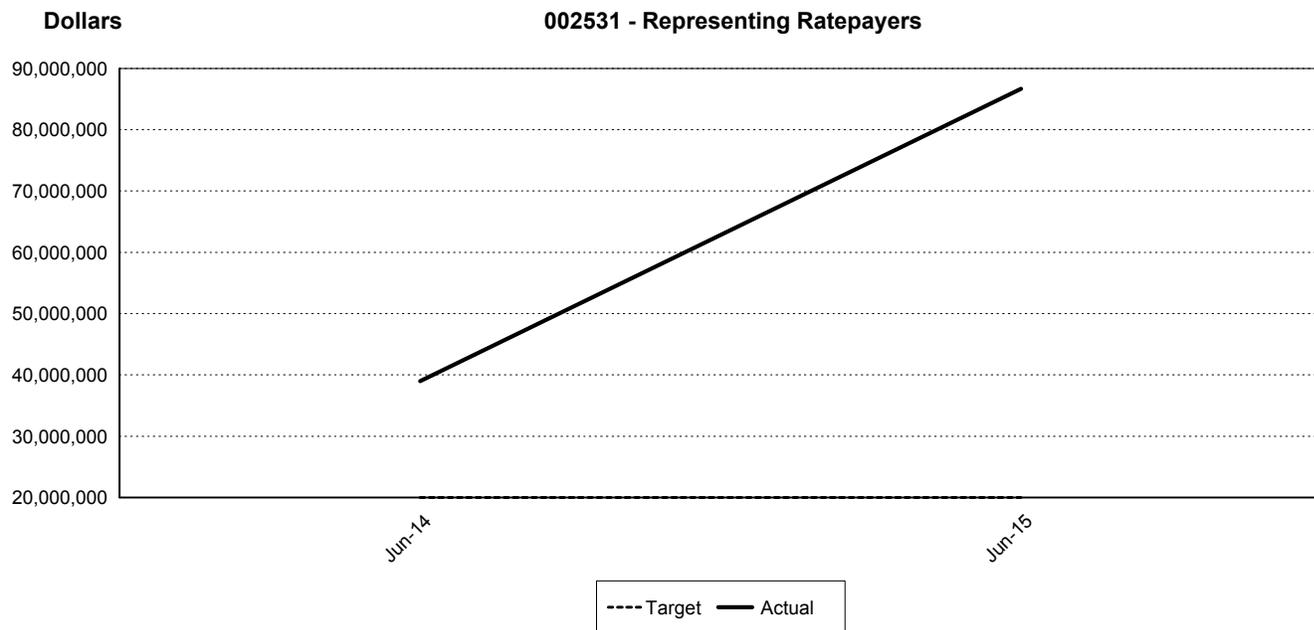
Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

The AGO’s Public Counsel Unit (PCU) protects consumers and businesses by advocating fair, just, reasonable, and sufficient utility rates, and by ensuring that customers pay only for reasonable and cost-effective programs. PCU’s efforts have helped save consumers nearly \$100 million over the past four years and will continue to save Washingtonians money on utility rates.

002531 The Public Counsel protects consumers and businesses by advocating for fair, just, reasonable, and sufficient utility rates and by ensuring that customers pay only for reasonable and cost-effective programs.			
Biennium	Period	Actual	Target
2013-15	A3	\$86,700,000	\$20,000,000
	A2	\$39,000,000	\$20,000,000

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A012 Victims Advocacy

The Washington Coalition of Crime Victim Advocates (WCCVA) provides training, certification and support to community-based victim service organizations. This training provides an overview of victim rights and the mandated pre-service core training for crime victim advocates before working professionally with victims of crime in Washington State. In addition, by maintaining web-based resources and ensuring the availability of an electronic distribution list for relevant crime victim advocacy issues and victim rights, WCCVA educates advocates, victims and the community relating to their rights and available services. WCCVA works to educate the public of the impact of crime to individuals and society in order to deter crimes and improve public and private efforts to prevent crimes.

Account	FY 2016	FY 2017	Biennial Total
19P Child Rescue Fund			
19P-1 State	\$250,000	\$250,000	\$500,000
001 General Fund			
001-1 State	\$353,000	\$353,000	\$706,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Protect and support victims of crime

Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

The AGO will support those who provide direct services to victims of crime, increase quality services for victims of crime in Washington State, protect victims' rights, enhance public awareness, and provide crime specific education opportunities for communities throughout our state. Consequently, Washingtonians will utilize the services necessary for recovery and lessen their chances for repeated victimization. Victims and victims' advocates will receive the support and services they need.

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	1,128.7	1,118.4	1,123.6
GFS	\$11,420,000	\$8,417,000	\$19,837,000
Other	\$121,079,000	\$127,793,000	\$248,872,000
Total	\$132,499,000	\$136,210,000	\$268,709,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	100
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM