

Public Employment Relations Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	41.3	3,893	4,838	8,731
Total Maintenance Level	41.3	3,935	4,879	8,814
Difference		42	41	83
Percent Change from Current Biennium	0.0%	1.1%	0.8%	1.0%
Total Proposed Budget	41.3	3,935	4,879	8,814
Difference		42	41	83
Percent Change from Current Biennium	0.0%	1.1%	0.8%	1.0%