

## Washington State Center for Childhood Deafness and Hearing Loss

### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2015-17 Expenditure Authority</b>	126.0	20,291	396	20,687
<b>Total Maintenance Level</b>	126.0	20,231	396	20,627
Difference		(60)		(60)
Percent Change from Current Biennium	0.0%	(0.3)%	0.0%	(0.3)%
<b>Total Proposed Budget</b>	126.0	20,231	396	20,627
Difference		(60)		(60)
Percent Change from Current Biennium	0.0%	(0.3)%	0.0%	(0.3)%