

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 167

Forensic Investigations Council

Mission

To improve public safety and health, the Forensic Investigation Council preserves and enhances the quality of death investigation and criminal justice forensic services.

Goal Preserve current Forensic Laboratory Services Bureau funding levels.

Performance Measure Number of regular Council meetings.

* *SW8 Improve safety of people and property.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	2	1	2	1	2	1	2	1
Actual	1	2	0	2	1	0	1	2
Date Measured	9/30/2003	12/31/2003	3/31/2004	6/30/2004	9/30/2004	12/31/2004	3/30/2005	6/30/2005