

Agency 190

**Board of Industrial Insurance Appeals**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	161.0		39,536	39,536
<b>Total Maintenance Level</b>	161.0		39,560	39,560
Difference			24	24
Percent Change from Current Biennium	0.0%		0.1%	0.1%
<b>Performance Changes</b>				
Attorney General Legal Services			2	2
State Employee Health Insurance			(116)	(116)
<b>Subtotal</b>			(114)	(114)
<b>Total Proposed Budget</b>	161.0		39,446	39,446
Difference			(90)	(90)
Percent Change from Current Biennium	0.0%		(0.2)%	(0.2)%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**Attorney General Legal Services**

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)