

Joint Legislative Audit and Review Committee

RCW 44.28

Request	\$6,554,000	
Net change from current biennium	\$390,174	Decrease
Percent change from current biennium	5.6%	Decrease

The Joint Legislative Audit and Review Committee (JLARC) is a statutory, bipartisan committee of the Legislature that works to make state government operations more effective, efficient, and accountable. JLARC’s nonpartisan staff auditors conduct performance audits, program evaluations, sunset reviews, and other analyses as assigned by the Legislature. Work is conducted using Generally Accepted Government Auditing Standards to ensure audit conclusions are independent, objective, and evidence-based.

Agency Mission

The Joint Legislative Audit and Review Committee (JLARC) conducts objective performance audits, program evaluations, sunset reviews, and other analyses on behalf of the Legislature. JLARC makes recommendations to the Legislature and government agencies to improve the performance of government in Washington state.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
147,000	826	General Fund - Basic Account - State	4,858,985	146,174	6,554,000
493,000		Motor Vehicle Account - State		493,000	
5,641,000		Performance Audits of Government - State		5,641,000	
332,000		Accident Account - State	80,628	332,000	
332,000		Medical Aid Account - State	479	332,000	
<u>6,945,000</u>	<u>826</u>	Total Appropriated Funds	<u>4,940,092</u>	<u>6,944,174</u>	<u>6,554,000</u>
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated	(1,508)		

Capital Budget: Summary*

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
320,000		State Building Construction Account - State		320,000	

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(600,368)	(10.8)%	2,005,590	40.6%	(390,174)	(5.6)%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	19.4	20.5	22.2	21.6	23.2