

## Major Information Technology Projects Summary Table

Includes projects that have a cost exceeding \$1 million in FY16-17 and those of statewide significance such as enterprise-level solutions, enterprise resource planning, and shared service initiatives included in Governor Jay Inslee's FY15-17 Biennial Budget

Agency	Recsum Code	Recsum Title	2015-17 Budget Request (use whole dollars)			Total Investment Across All Biennia	Fiscal Year of Expected Completion	Ongoing Biennial Costs Upon Completion	Risk Level (per OCIO Policy 121)
			Near GF-S	Other Funds	Total				
055 - Administrative Office of the Courts	A5	Superior Courts Case Management System	\$0	\$12,598,000	\$12,598,000			Unknown	
055 - Administrative Office of the Courts	A6	Courts of Limited Jurisdiction Case Management System	\$0	\$4,429,000	\$4,429,000			Unknown	
055 - Administrative Office of the Courts	A9	External Equipment Replacement	\$0	\$1,849,000	\$1,849,000			Unknown	
055 - Administrative Office of the Courts	A8	Courts of Limited Jurisdiction Information Network Hub	\$0	\$1,440,000	\$1,440,000			Unknown	
055 - Administrative Office of the Courts	A7	Courts of Limited Jurisdiction System Preparation	\$0	\$1,297,000	\$1,297,000			Unknown	
105 - Office of Financial Management	G21	Time, Leave and Attendance Project	\$0	\$18,042,000	\$18,042,000	\$18,042,000	2017	TBD	3 - High Risk
105 - Office of Financial Management	W1	Core Financial Systems Replacement	\$0	\$3,211,000	\$3,211,000	TBD	TBD	TBD	3 - High Risk
105 - Office of Financial Management	W0	Washington Business One-Stop Portal	\$0	\$1,660,000	\$1,660,000	TBD	TBD	TBD	3 - High Risk
107 - Wash State Health Care Authority	BC	ProviderOne Operations and Maintenance Increase	\$1,883,000	\$5,222,000	\$7,105,000	\$7,105,000	N/A	\$7,105,000	1 - Low Risk
107 - Wash State Health Care Authority	N3	ProviderOne Contract Compliance Module	\$284,000	\$2,051,000	\$2,335,000	\$2,335,000	2017	\$0	1 - Low Risk
107 - Wash State Health Care Authority	BD	Fund ProviderOne Enhancements	\$135,000	\$1,215,000	\$1,350,000	\$1,350,000	2017	\$0	2 - Medium Risk
124 - Department of Retirement Systems	N0	Upgrade Employer Reporting System	\$0	\$4,844,000	\$4,844,000	\$9,903,000	2019	\$996,000	2 - Medium Risk
140 - Department of Revenue	N0	Tax and Licensing System Replacement	\$18,680,000	\$9,222,000	\$27,902,000	TBD	2020	TBD	3 - High Risk
163 - Consolidated Technology Services	GD	State Data Network	\$0	\$9,082,000	\$9,082,000	\$9,082,000	FY17	\$9,082,000	1 - Low Risk
163 - Consolidated Technology Services	P3	Disaster Recovery	\$0	\$3,240,000	\$3,240,000	\$3,240,000	FY17	Unknown	1 - Low Risk
163 - Consolidated Technology Services	G63	Identity Management	\$0	\$889,000	\$889,000	\$889,000	FY17	\$889,000	1 - Low Risk
195 - Liquor Control Board	N2	Modernize Regulatory Systems	\$0	\$3,321,000	\$3,321,000	\$3,321,000	2017	\$40,000	3 - High Risk
225 - Washington State Patrol	N0	Criminal History System Upgrade	\$0	\$3,200,000	\$3,200,000	\$3,200,000	2017	\$0	3 - High Risk
235 - Department of Labor and Industries	N5	Retire LINIIS Computer System	\$0	\$9,847,000	\$9,847,000	\$9,847,000	2017	\$2,542,000	2 - Medium Risk
235 - Department of Labor and Industries	P0	Prevailing Wage Improvements	\$0	\$4,794,000	\$4,794,000	\$4,794,000	2017	\$246,158	1 - Low Risk
235 - Department of Labor and Industries	P1	Mobile Inspections	\$0	\$3,548,000	\$3,548,000	\$3,548,000	2017	\$1,078,000	2 - Medium Risk
235 - Department of Labor and Industries	N6	Self-Insurance Risk Analysis System	\$0	\$2,472,000	\$2,472,000	\$2,472,000	2017	\$1,889,000	2 - Medium Risk
240 - Department of Licensing	N0	Business and Technology Modernization	\$0	\$27,412,000	\$27,412,000	\$60,963,000	2020	\$4,000,000	3 - High Risk
240 - Department of Licensing	G31	New Revenue- IT Support	\$0	\$7,000,000	\$7,000,000			Unknown	

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240 - Department of Licensing	N1	Prorate and Fuel Tax System Upgrade	\$0	\$5,059,000	\$5,059,000	\$7,414,000	2016	\$0	3 - High Risk
240 - Department of Licensing	N2	Central Issuance System	\$0	\$4,035,000	\$4,035,000	\$5,526,000	2017	\$850,000	2 - Medium Risk
240 - Department of Licensing	Z9	Licensing System Improvements	\$0	\$1,754,000	\$1,754,000	\$1,754,000	2016	\$30,000	3 - High Risk
245 - Military Department	G19	Enhanced 911 Network Modernization	\$0	\$5,000,000	\$5,000,000	\$7,700,000	2019	TBD	Unknown
300-030 - Dept of Social and Health Services	34	Align Funding with ICD-10 Implementation	\$2,003,000	\$0	\$2,003,000	\$2,030,000	2016	\$0	Unknown
300-050 - Dept of Social and Health Services	3A	ProviderOne Phase 2	\$2,235,000	\$2,235,000	\$4,470,000	\$4,470,000	Unknown	\$4,470,000	Unknown
300-060 - Dept of Social and Health Services	61	ESAR - Phase II and III	\$8,973,000	\$42,401,000	\$51,374,000	\$51,374	2017	\$13,800,000	Unknown
300-060 - Dept of Social and Health Services	X4	Replace Client Receivables System	\$1,770,000	\$1,602,000	\$3,372,000	\$3,748,000	2019	\$258,000	Unknown
310 - Department of Corrections	AE	Safety and Security Electronics	\$4,521,000	\$0	\$4,521,000	TBD	2019	TBD	1 - Low Risk
310 - Department of Corrections	N0	STRONG-R Risk Needs Responsivity	\$1,986,000	\$0	\$1,986,000	\$1,986,000	2017	\$0	2 - Medium Risk
477 - Department of Fish and Wildlife	P3	Enhance Recreation Licensing System	\$0	\$1,300,000	\$1,300,000	\$1,300,000	2017	\$300,000	1 - Low Risk
540 - Employment Security Department	N0	New Unemployment Tax and Benefits System	\$0	\$19,135,000	\$19,135,000	\$39,853,000	2019	TBD	Unknown