

Agency 038

Joint Legislative Systems Committee

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	46.6	16,038		16,038
Total Maintenance Level	46.6	17,199		17,199
Difference		1,161		1,161
Percent Change from Current Biennium	0.0%	7.2%		7.2%
Performance Changes				
Workload Adjustments IT Projects		668		668
Equipment Transition		200		200
Distributed Antenna System Replacement		600		600
Subtotal		1,468		1,468
Total Proposed Budget	46.6	18,667		18,667
Difference		2,629		2,629
Percent Change from Current Biennium	0.0%	16.4%		16.4%
Total Proposed Budget by Activity				
Information Technology and Telecommunications Services	46.6	18,667		18,667
Total Proposed Budget	46.6	18,667		18,667

ACTIVITY DESCRIPTIONS

Information Technology and Telecommunications Services

The Joint Legislative Systems Committee was created by the 49th Legislature in 1986. It oversees information technology in the Legislature and enforces the policies, procedures, and standards established by the Committee. It functions primarily through the activities of its operating arm, the Legislative Service Center (LSC), which provides a full range of information technology services to the House, Senate, and legislative subagencies. LSC's services include computing and telecommunication operations, equipment maintenance and repair, applications support, customer training, and help desk support. LSC also provides selected services to certain non-legislative customers. In addition, LSC provides support for electronic access to legislative information.