

Agency 227

Criminal Justice Training Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	36.7	31,491	13,585	45,076
Total Maintenance Level	39.4	37,416	12,735	50,151
Difference	2.8	5,925	(850)	5,075
Percent Change from Current Biennium	7.5%	18.8%	(6.3)%	11.3%
Performance Changes				
Reduce Administrative Funding		(200)		(200)
Major Crimes Task Force Reduction		(14)		(14)
Drug Prosecution Assistance Reduction		(64)		(64)
Defense Attorney Training Reduction		(12)		(12)
Municipal Attorney Training Reduction		(2)		(2)
Prosecuting Attorney Training Reduction		(62)		(62)
Crisis Intervention Training Study		240		240
Year Up Internship Program		92		92
CTS Rate Adjustment		(2)		(2)
Legal Services		3		3
CTS Central Services		22		22
DES Central Services		11		11
Core Financial Systems Replacement		2		2
Time, Leave and Attendance System		3		3
Self-Insurance Liability Premium		(17)		(17)
State Public Employee Benefits Rate		21		21
WFSE General Government Master Agreement		100	4	104
General Wage Increase for State Employees		138		138
Subtotal		259	4	263
Total Proposed Budget	39.4	37,675	12,739	50,414
Difference	2.8	6,184	(846)	5,338
Percent Change from Current Biennium	7.5%	19.6%	(6.2)%	11.8%
Total Proposed Budget by Activity				
Administrative Activity	20.0	2,886	62	2,948
Basic Law Enforcement Academy	5.0	10,265	1,418	11,683
Corrections Training	4.0	1,341	70	1,411
Management Support for Public Law Enforcement Agencies		13,514	2,727	16,241
Development, Training, and Standards	10.4	3,795	2,562	6,357
Prosecuting Attorney Training		5,874		5,874
Auto Theft Prevention Authority			5,900	5,900
Total Proposed Budget	39.4	37,675	12,739	50,414

HUMAN SERVICES - OTHER

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Reduce Administrative Funding

Pass-through funding that goes to the Washington Association of Sheriffs and Police Chiefs (WASPC) for the administrative share of the sex offender notification project is reduced.

Major Crimes Task Force Reduction

The Coalition of Small Police Agencies Major Crimes Task Force receives grant funding from the Criminal Justice Training Commission (CJTC) to establish an efficient and cooperative approach in addressing major violent crimes in small communities. This grant is reduced by 15 percent.

Drug Prosecution Assistance Reduction

The Drug Prosecution Assistance Program provides grants to pay the salaries of two appellate attorneys in King and Pierce counties who provide appellate assistance statewide. This program is reduced by 15 percent.

Defense Attorney Training Reduction

The commission provides grant funding to the Washington Defender Association to administer and provide training to defense attorneys throughout the state. This funding is reduced by 15 percent.

Municipal Attorney Training Reduction

The Washington State Association of Municipal Attorneys (WSAMA) administers and provides training to municipal attorneys throughout the state at two annual conferences. The Criminal Justice Training Commission provides state funding to the WSAMA to help reduce the conference cost for attendees. This funding is reduced by 15 percent.

Prosecuting Attorney Training Reduction

The Washington Association of Prosecuting Attorneys (WAPA) administers and provides training to prosecuting attorneys, deputy prosecuting attorneys and their support personnel throughout the state. The Criminal Justice Training Commission provides grant funding to supplement WAPA training conference costs. This funding is reduced by 15 percent.

Crisis Intervention Training Study

The CJTC embarked on a five-year longitudinal study of the effectiveness of the crisis intervention training at the Basic Law Enforcement Academy in the 2013-15 biennium. The training underway at CJTC moves away from the "boot camp" model of paramilitary training to the "guardian" training philosophy that stands as a national model for policing. Funding is provided for the second and third year of this study.

Year Up Internship Program

"Year Up" is a training and job opportunity program that helps at-risk minority youth acquire living wage jobs. By participating in this internship program, the state is able to recruit minority youth into the criminal justice field. Funding is provided for two interns annually.

CTS Rate Adjustment

Agency budgets are adjusted to reflect changes in Consolidated Technology Services (CTS) rates. Specific changes include a reduction in metered storage rates and elimination of tailored storage rates, elimination of redundant firewalls, reduction in long distance telephone rates, a general rate reduction to reflect administrative efficiencies within CTS, and enhancements to the identity management service.

Legal Services

Agency budgets are adjusted to update each agency's allocated share of charges and to reflect a reduction in legal service charges. The Attorney General's Office (AGO) will work with client agencies to implement stricter policies and best practices regarding utilization of its services to achieve lower legal bills.

CTS Central Services

Agency budgets are adjusted to update each agency's allocated share of charges from Consolidated Technology Services (CTS) to reflect an increase in business continuity/disaster recovery costs and a new allocated charge for state data network costs.

DES Central Services

Agency budgets are adjusted to update each agency's allocated share of charges and to align with anticipated billing levels from the Department of Enterprise Services (DES) in the 2015-17 biennium, including changes to the enterprise systems fee, personnel services, and small agency financial services.

Core Financial Systems Replacement

Agency budgets are adjusted to align with anticipated billings from the Office of Financial Management in the 2015-17 biennium for core financial systems replacement planning through the One Washington project.

Time, Leave and Attendance System

Agency budgets are adjusted to align with anticipated billings for the Time, Leave and Attendance system, including debt service and project completion costs.

Self-Insurance Liability Premium

Agency budgets are adjusted to reflect updated premium rates and a reduction in billings for the 2015-17 biennium.

State Public Employee Benefits Rate

Health insurance funding is provided for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. Insurance for employees covered by the health insurance coalition is included in funding for their respective collective bargaining agreements. The insurance funding rate is \$913 per employee per month for Fiscal Year 2016 and \$947 per employee per month for Fiscal Year 2017. (General Fund-State, various other accounts)

WFSE General Government Master Agreement

Funding is provided for a collective bargaining agreement with Washington Federation of State Employees (WFSE), which includes a general wage increase of 3 percent, effective July 1, 2015; a general wage increase of 1.8 percent for all employees who earn \$2,500 a month or more, effective July 1, 2016; a general wage increase of 1 percent plus a \$20 per month increase for all employees who earn less than \$2,500 per month, effective July 1, 2016; salary adjustments for targeted classifications; hazard pay for designated night crews; assignment pay in designated areas; and employee insurance. (General Fund-State, various other accounts)

HUMAN SERVICES - OTHER

General Wage Increase for State Employees

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2015; a general wage increase of 1.8 percent for employees who earn \$2,500 a month or more, effective July 1, 2016; and a general wage increase of 1 percent plus a \$20 per month increase for employees who earn less than \$2,500 per month, effective July 1, 2016. This item includes both higher education and general government workers. (General Fund-State, various other accounts)

ACTIVITY DESCRIPTIONS

Administrative Activity

The administrative activity supports agency functions by providing leadership, strategic planning, and operational coordination for Criminal Justice Training Commission training statewide. Administration manages the agency's long-term financial health; provides information to support sound decision making and resource management by managers, and administers the Peace Officer Certification Program; serves as liaison to the state Legislature, local governments, and criminal justice jurisdictions, Indian tribes, and citizen groups; provides comprehensive human resource services; oversees information management facility and vehicle management; maintains the agency's centralized records and library resources; responds to public records requests; and provides mail services.

Basic Law Enforcement Academy

The state of Washington accomplishes its initial certification of all full-time peace officers through training at the Basic Law Enforcement Academy. State law mandates that all officers, deputies, and agents must begin basic training within six months of hiring by their respective agencies. The Academy's 720-hour curriculum covers all facets of training, including criminal law, criminal procedures, patrol procedures, crisis management, communication, community policing, ethics, defensive tactics, traffic, and firearms. Clients include all municipal police departments and county sheriff's offices, four-year college and university police departments, the Department of Fish and Wildlife, the Washington State Gambling Commission, and the Liquor Control Board.

Corrections Training

The Corrections Division provides state-mandated, initial entry-level training for new institutional and community corrections workers for state, county, and local jurisdictions. Training is intended for personnel who provide for the custody, safety, and security of adult and juvenile prisoners in jails and detention facilities, as well as for personnel who manage cases of offenders in the community on probation or parole. Approximately 1,000 students are trained annually in the Correction Officer, Adult Services, Juvenile Security Workers, and Juvenile Services Academies. This training is mandated by state law to meet minimum essential initial training for persons contributing to public safety by dealing properly with offenders in custody or in the community.

Management Support for Public Law Enforcement Agencies

State funding is provided to the Washington Association of Sheriffs and Police Chiefs, an organization that addresses common problems involved in the delivery of executive and management services to public law enforcement agencies, for the Uniform Crime Reporting Section. This section is responsible for four major statistical projects: Uniform Crime Reporting, Incident Based Reporting, Hate/Bias Crime Reporting, and Domestic Violence Reporting. Databases are maintained to record information on various crimes and used to provide statistical reports to the criminal justice community, Legislature, media, researchers, students, and private citizens. These databases also assist law enforcement as an investigative tool. WASPC is required to act as the permanent repository of records of investigative reports prepared by all law enforcement agencies in the state pertaining to sex offenders or sexually violent offenses. Funding is also provided to WASPC for a project in which maps of schools will be available electronically to emergency services personnel.

Development, Training, and Standards

The Development, Training, and Standards Division is responsible for developing and administering training across the law enforcement and corrections spectrum. This includes curriculum and instructor development for recruit training through specialized tactics and investigations, and leadership training for first-level supervision, middle management, and executive management personnel. Recruit, leadership, and other specialized requirements are mandated by state law and must be completed within the allotted timelines as a condition of maintaining a specific position or rank. It is critical that law enforcement and corrections supervisors, managers, and executives receive advanced training after basic academy training. Examples of other instruction include domestic violence training, sexual assault investigation, crime scene investigation, planning and conducting special operations, coroners training, and training to defense and municipal attorneys. The division also sets and enforces standards of annual in-service training and audits agencies for compliance.

Prosecuting Attorney Training

Prosecuting attorneys and their staff fall within the purview of the Commission. In accordance with an agreement between the Commission and the Washington Association of Prosecuting Attorneys (WAPA), WAPA is responsible for the full and complete administration and conduct of training programs for prosecuting attorneys, deputy prosecuting attorneys, and their support personnel. In addition to training, WAPA is responsible for the development and maintenance of manuals. (Public Safety and Education Account-State)

Auto Theft Prevention Authority

The Auto Theft Prevention Authority allocates money placed in the Washington Auto Theft Prevention Authority Account to establish, maintain, and support programs designed to prevent motor vehicle theft. These programs will provide financial support to prosecution agencies to increase the effectiveness of motor vehicle theft prosecution; to units of local government for increased effectiveness of motor vehicle theft enforcement; for the procurement of equipment and technologies for use by law enforcement agencies in enforcing motor vehicle theft laws; and for programs designed to educate and assist the public in the prevention of motor vehicle theft. The Washington Association of Sheriffs and Police Chiefs will administer the Auto Theft Prevention Authority.