

Program I4C

**DOT - Improvements - Environmental Retrofit**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	32.0		67,325	67,325
<b>Total Maintenance Level</b>	60.4		98,634	98,634
Difference	28.5		31,309	31,309
Percent Change from Current Biennium	89.0%		46.5%	46.5%
<b>Performance Changes</b>				
Fish Passage *			30,000	30,000
Stormwater Retrofits *			13,000	13,000
<b>Subtotal</b>			43,000	43,000
<b>Total Proposed Budget</b>	60.4		141,634	141,634
Difference	28.5		74,309	74,309
Percent Change from Current Biennium	89.0%		110.4%	110.4%
<b>Total Proposed Budget by Activity</b>				
Environmental Improvements	60.4		141,634	141,634
<b>Total Proposed Budget</b>	60.4		141,634	141,634

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**Fish Passage \***

Funding is provided for projects that improve fish migration by eliminating existing barriers from rivers and streams. (Sustainability Account-State)

**Stormwater Retrofits \***

Funds are provided to treat stormwater run-off so that pollutants like oil, fertilizers, pesticides, dirt, trash and animal waste are not carried into lakes, rivers and the Puget Sound. (Sustainability Account-State)

**ACTIVITY DESCRIPTIONS**

**Environmental Improvements**

This activity provides funding to correct or reduce the impact of transportation facilities on the environment. Examples include addressing highway storm water runoff, removing fish passage barriers that are caused by the highway, and reducing public exposure to noise by constructing noise abatement walls along highways.