

Program 15C

**DOT - Improvements Program Support**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	91.5		28,963	28,963
<b>Total Maintenance Level</b>	67.9		34,300	34,300
Difference	(23.6)		5,337	5,337
Percent Change from Current Biennium	(25.8)%		18.4%	18.4%
<b>Total Proposed Budget</b>	67.9		34,300	34,300
Difference	(23.6)		5,337	5,337
Percent Change from Current Biennium	(25.8)%		18.4%	18.4%
<b>Total Proposed Budget by Activity</b>				
Mobility Improvements	58.7		30,429	30,429
Safety Improvements	2.5		689	689
Other Improvements	3.6		2,056	2,056
Environmental Improvements	3.1		1,126	1,126
<b>Total Proposed Budget</b>	67.9		34,300	34,300

**ACTIVITY DESCRIPTIONS**

**Mobility Improvements**

This activity funds projects that increase highway capacity, with the long term goal of reducing congestion, increasing mobility, and funding urban bike lane connections. Examples include completing the High Occupancy Vehicle (HOV) lane system in the Puget Sound Region, improving the level of service on rural highways, and mitigating congestion on urban highways in cooperation with local and regional jurisdictions.

**Safety Improvements**

This activity funds projects for collision reduction and prevention. Examples include correcting deficiencies in high accident locations, corridors, and pedestrian crossings; making improvements at potentially hazardous locations; addressing roadway intersections; and including railroad crossings on multi-lane highways.

**Other Improvements**

This activity funds the improvement of other highway features for which the department is responsible. Examples include strengthening highways where travel is restricted due to freeze-thaw closures, improving bridges and overpasses that have height or weight restrictions, completing construction of the existing trunk system, constructing truck climbing lanes, and constructing new safety rest areas.

## **TRANSPORTATION**

### **Environmental Improvements**

This activity provides funding to correct or reduce the impact of transportation facilities on the environment. Examples include addressing highway storm water runoff, removing fish passage barriers that are caused by the highway, and reducing public exposure to noise by constructing noise abatement walls along highways.