

**SUPPLEMENTAL BUDGET**

Agency 040

**Statute Law Committee**

**Recommendation Summary**

Dollars in Thousands

	<b>FY 15 FTEs</b>	<b>General Fund State</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>2013-15 Expenditure Authority</b>	46.6	7,949	894	8,843
<b>Supplemental Changes</b>				
Central Services Efficiency Savings		(7)		(7)
<b>Subtotal - Supplemental Changes</b>		(7)		(7)
<b>Total Proposed Budget</b>	46.6	7,942	894	8,836
Difference		(7)		(7)
Percent Change	0.0%	(0.1)%	0.0%	(0.1)%

**SUPPLEMENTAL CHANGES**

**Central Services Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.